

Fayetteville Area System of Transit (FAST)

Chief Executive Officer: Mr. Roger Stanci
(910) 433-1990

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	130,692

Service Consumption

Annual Passenger Miles	4,230,895 Q
Annual Unlinked Trips	1,364,455 Q
Average Weekday Unlinked Trips	5,034
Average Saturday Unlinked Trips	1,650
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,245,086 Q
Annual Vehicle Revenue Hours	76,376 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	41
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$731,553

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$439,865
Local Funds	(31%)	1,225,151
State Funds	(26%)	1,029,475
Federal Assistance	(31%)	1,202,803
Other Funds	(1%)	37,841
Total Operating Funds Expended		\$3,935,135

Sources of Capital Funds Expended

Local funds	(21%)	\$9,734
State Funds	(0%)	0
Federal Assistance	(79%)	37,720
Other Funds	(0%)	0
Total Capital Funds Expended		\$47,454

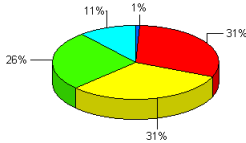
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,526,485
Materials and Supplies	569,195
Purchased Transportation	0
Other Operating Expenses	839,455
Total Operating Expenses	\$3,935,135
Reconciling Cash Expenditures	\$0

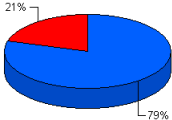
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$10,604	\$0	\$36,850	\$47,454
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$10,604	\$0	\$36,850	\$47,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,897,730	\$409,870	\$47,454	3,879,143 Q	773,304 Q	1,323,940 Q	58,732 Q	0.0	21	5.6	16	1.14	31%
Demand Response	\$1,037,405	\$29,995	\$0	351,752	471,782	40,515	17,644	N/A	20	4.2	14	N/A	43%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.75 Q
\$2.20

Operating Expense
per Vehicle Revenue Hour

\$49.34 Q
\$58.80

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.75 Q
\$2.95

Operating Expense
per Unlinked Passenger Trip

\$2.19 Q
\$25.61

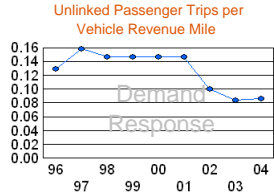
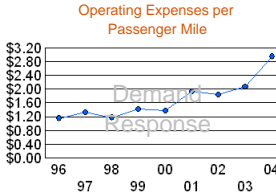
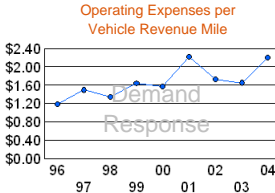
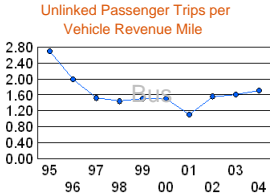
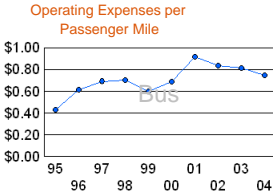
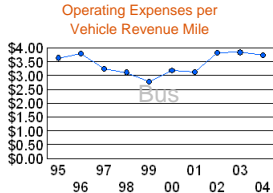
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.71 Q
0.09

Unlinked Passenger Trips
per Vehicle Revenue Hour

22.54 Q
2.30



1 Excludes data for purchased transportation reported separately